RESOLUTION No. 584-24

A RESOLUTION AMENDING WATER, SEWER, PARK, STORMWATER AND TRANSPORTATION SYSTEMS DEVELOPMENT CHARGE FEES.

WHEREAS, the Donald City Council adopted Ordinance No. 108-97, creating Donald Municipal Code Section 152 *Financing Public Improvements* establishing system development charges and fees for water and sewer and later updated by acceptance of Ordinance No. 166-2016; and

WHEREAS, the Donald City Council on May 10, 2016 approved Resolution No. 403-16 establishing system development charges and fees for transportation, park and storm sewer systems; and

WHEREAS, the Donald City Council on July 13, 2021 approved Resolution No. 534-21, which modified the system development charges and methodology and improvement plans for the water, sewer, transportation, park and storm sewer systems and set fees for all system development funds; and

WHEREAS, a change in the amount of a reimbursement fee or an improvement fee is not a modification of the system development charge methodology if the change is based on the requirements set forth in ORS 223.304(8)(b); and

WHEREAS, pursuant to ORS 223.304(8)(b)(B) the City of Donald uses the Engineering News Record Construction Cost Index; and

WHEREAS, for January 2024 the Engineering News Record Construction Cost Index was 13,515.02 which is an increase of 2.6% from the ENR CCI of 13,175.03 from January 2023, attached as Exhibit B.

NOW, THEREFORE, THE CITY OF DONALD RESOLVES AS FOLLOWS:

Section 1. That the fees listed in Exhibit A are hereby adopted.

Section 2. The ENR CCI is attached and incorporated as Exhibit B demonstrating the 2.6% increase, effective July 1, 2024.

PASSED and ADOPTED by the City Council of the City of Donald at their regular meeting on this 13^{th} day of February 2024 by the vote of <u>1</u> ayes and <u>O</u> nays.

DATE: February 13, 2024



Rick Olmsted, Mayor

ATTEST by City Manager this 13th day of February 2024

REDACTED FOR SECURIT PURPOSES

Eric Underwood, City Manager

THIS PAGE INTENTIONALLY LEFT BLANK

~

1

WATER SDC Fee Schedule									
METER SIZE	EDU FACTOR	REIMBURSEMENT FEE	IMPROVEMENT FEE	ADMINISTRATION FEE (5%)	TOTAL SDC FEE				
5/8" or 3/4"	1	\$802	\$2,123	\$146	\$3,071				
1″	1.66	\$1,337	\$3,537	\$244	\$5,118				
1.5 "	3.33	\$2,674	\$7,076	\$487	\$10,237				
2″	5.33	\$4,278	\$11,322	\$780	\$16,380				
3″	11.67	\$8,021	\$21,227	\$1,462	\$30,710				
4″	20.00	\$13,369	\$35,378	\$2,437	\$51,184				
6"	33.33	\$26,737	\$70,757	\$4,875	\$102,369				
8"	53.33	\$42,780	\$113,212	\$7,800	\$163,792				

DAIDICI	Exł	ıib	it	Α
---------	-----	-----	----	---

SEWER SDC Fee Schedule									
METER SIZE	EDU	REIMBURSEMENT IMPROVEME		ADMINISTRATION	TOTAL SDC				
	FACTOR	FEE	FEE	FEE (5%)	FEE				
5/8" or 3/4"	1	\$803	\$22,180	\$1,149	\$24,132				
1″	1.67	\$1,331	\$36,734	\$1,903	\$39,968				
1.5″	3.33	\$2,660	\$73,469	\$3,806	\$79,935				
2″	5.33	\$4,257	\$117,550	\$6,090	\$127,897				
3″	10.00	\$7,982	\$220,407	\$11,419	\$239,808				
4″	16.67	\$13,304	\$367,345	\$19,032	\$399,681				
6"	33.33	\$26,607	\$734,690	\$38,065	\$799,362				
8"	53.33	\$42,572	\$1,175,503	\$60,904	\$1,278,979				

PARK SDC Fee Schedule							
TYPE OF UNIT	IMPROVEMENT FEE per EDU	ADMINISTRATION FEE (5%)	TOTAL SDC FEE per EDU				
Single & Multi-Family Residential	\$1,557	\$78	\$1,635				

STORMWATER SDC Fee Schedule							
LAND USE	UNITS	IMPROVEMENT FEE	ADMINISTRATION FEE (5%)	TOTAL SDC FEE			
Residential	EDU	\$832	\$42	\$874/EDU			
Commercial/Industrial	KSF*	\$332	\$17	\$349/KSF			

	TRANSPOR	TATION S	DC Fee Sc	hedule		
	ITE CATEGORY, UNITS	ELNDT/ UNIT	TRIP FACTOR	FEE per ELNDT	ADMIN FEE (5%)	SDC COST
-	Per ELNDT Improvement Fee	170	Ē	\$312	\$16	\$328
-	Per ELNDT Reimbursement Fee	÷	1	\$20	\$1	\$21
-	Total Fee per ELNDT	3 4 0	-	\$332	\$17	\$349
R	esidential (example only – see ITE ta	ble in resolu	ution for mor	e detail)		
210	Single Family, per unit	9.44	100%	\$3,134	\$157	\$3,291
0	Commercial/Industrial (example only	/ – see ITE ta	ble in resolu	tion for mor	e detail)	
110	Light Industrial, per KSF*	4.96	100%	\$1,643	\$82	\$1,725

*Units are per 1,000 square feet of gross building area.Resolution No. 584-24Page 3

Exhibit A

WATER SDC Fee Schedule for Harvest Gardens								
METER SIZE EDU REIMBURSEMENT FACTOR FEE		IMPROVEMENT ADMINISTRATI FEE FEE (5%)		N TOTAL SDC FEE				
5/8" or 3/4"	1	\$802	\$0	\$0	\$802			

SEWER SDC Fee Schedule for Harvest Gardens								
METER SIZE	EDU FACTOR	REIMBURSEMENT FEE	IMPROVEMENT FEE	ADMINISTRATION FEE (5%)	TOTAL SDC FEE			
5/8" or 3/4"	1	\$803	\$0	\$0	\$803			

PARK SDC Fee Schedule for Harvest Gardens						
TYPE OF UNIT	IMPROVEMENT FEE per EDU	ADMINISTRATION FEE (5%)	TOTAL SDC FEE per EDU			
Single & Multi-Family Residential	\$1,557	\$78	\$1,635			

RATION TOTAL SDC FEE %)
\$874/EDU
\$349/KSF
17

	TRANSPORTATION SE	OC Fee Sch	nedule for	Harvest	Gardens	
	ITE CATEGORY, UNITS	ELNDT/ UNIT	TRIP FACTOR	FEE per ELNDT	ADMIN FEE (5%)	SDC COST
-	Per ELNDT Improvement Fee	:*:	-	\$312	\$16	\$328
4	Per ELNDT Reimbursement Fee			\$20	\$1	\$21
-	Total Fee per ELNDT	-	-	\$332	\$17	\$349
Residential (example only – see ITE table in resolution for more detail)						
210	Single Family, per unit	9.44	100%	\$3,134	\$157	\$3,291
Commercial/Industrial (example only - see ITE table in resolution for more detail)						
110	Light Industrial, per KSF*	4.96	100%	\$1,643	\$82	\$1,725
*Units	are per 1,000 square feet of gross build	ding area.				

-



ENR's 20-city average cost indexes, wages and materials prices. Historical data for ENR's 20 cities can be found at ENR.com/economics

ATION RATE

Construct Cost Index		2.	6%	Buildin Cost In	g dex
ANNUAL INFLATION RA	TE	JAN, 20	024	ANNUAL INFLATIOI	N RATI
1913=100	INDEX VALUE	MONTH	YEAR	1913=100	IND
CONSTRUCTION COST	13515.02	0.0%	+2.6%	BUILDING COST	
COMMON LABOR	25080.22	0.0%	+1.8%	SKILLED LABOR	
WAGE \$/HR.	48.30	0.0%	+1.8%	WAGE \$/HR.	

The Construction Cost Index's annual escalation rose 2.6%, while the monthly component held steady.

The Building Cost Index was up 3.8% on an annual basis, while the monthly component rose 0.1%.

INDEX VALUE

8277.69

11709,40

64.67

The Materials Cost Index held steady this month, while the annual escalation rate increased 4.5%.

INDEX VALUE

6150.97

223.03

100.50

1030.83

JAN, 2024

YEAR

+4.5%

+23.6%

+9.0%

-1.5%

MONTH

0.0%

+5.3%

+1.3%

-3.9%

Materials

Cost Index MONTHLY

INFLATION RATE

1913=100

MATERIALS COST

CEMENT \$/TON

STEEL \$/CWT

LUMBER \$/MBF

%

YEAR

+3.8%

+3.3%

+3.3%

JAN. 2024

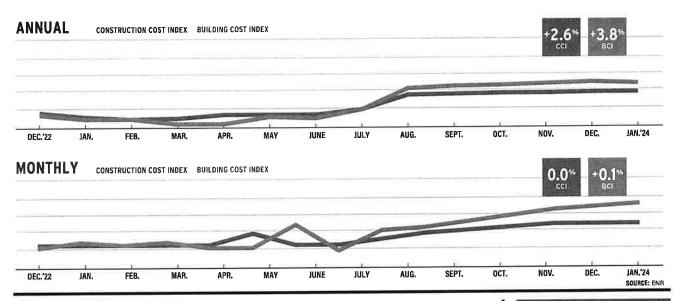
MONTH

+0.1%

+0.1%

+0.1%

Inflation's Pulse Year-to-year and monthly percent changes for ENR's cost indexes



Cost Index Review

		CONSTR	UCTION	BUILD	DING	SKILLED	WAGES	COMMON	WAGES
BASE YEAR		1913	1967	1913	1967	1913	1967	1913	1967
2022	Dec.	13175.00	1226.54	7971.26	1179.89	11320.21	1110.36	24634.46	1188.53
2023	Jan.	13175.03	1226.54	7976.68	1180.69	11331.53	1111.95	24634.46	1188.53
	Feb.	13175.93	1226.62	7989.84	1182.64	11365.52	1114.75	24634.46	1188.53
-	Mar.	13176.30	1226.66	8000.61	1184.24	11399.62	1117.73	24634.46	1188.53
	Apr.	13229.57	1231.62	8000.86	1184.27	11445.22	1122.58	24806.90	1196.96
	May	13288.27	1237.08	8054.43	1192.20	11662.68	1143.61	25030.16	1207.25
-	June	13345.00	1242.36	8095.33	1198.25	11674.34	1144.23	25080.22	1209.74
	July	13424.98	1249.81	8179.87	1210.77	11686.01	1145.40	25080.22	1209.74
-	Aug.	13472.56	1254.24	8227.44	1217.81	11686.01	1145.40	25080.22	1209.74
	Sept.	13485.67	1255.46	8240.55	1219.75	11686.01	1145.40	25080.22	1209.74
	Oct.	13497.97	1256.60	8255.58	1221.97	11697.70	1146.11	25080.22	1209.74
	Nov.	13510.57	1257.79	8268.19	1223.84	11697.70	1146.11	25080.22	1209.74
	Dec.	13514.76	1258.17	8272.36	1224.46	11697.70	1146.11	25080.22	1209.74
2024	Jan.	13515.02	1258.19	8277.69	1225.25	11709.40	1147.56	25080.22	1209.74



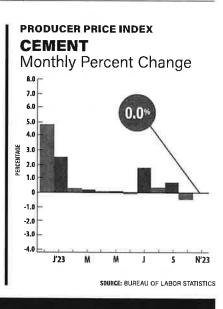
Resolution No. 584-24

Approved: February 13, 2024

CONSTRUCTION ECONOMICS

Cement prices showed no change in

November, following a 0.5% decrease in October, according to the Bureau of Labor Statistics' producer price index. Annual escalation for the index sits at 8.3%, down from 8.7% the previous month. ENR's 20-city average monthly price for masonry cement declined 0.7% in January, while yearly prices increased 4.1%. All types of ready-mix concrete and all types of concrete block experienced both monthly and yearly increases in January. Prices for portland cement rose 2% since December, while yearly prices have increased 23.9%.



ENR's Materials Prices For January 2024

CONCRETE BLOCK	READY-MIX CONCRETE
+0.1	+0.2°
MONTHLY PRICES ROSE 0.1%, WHILE YEARLY PRICES ROSE 11.8%.	READY-MIX CONCRETE PRICES INCREASED 0.2% SINCE LAST MONTH.
2023-2028 232 218 204 190	550 520 490 460 430
A'23 M J J A S O N D J'24	1992=100
ASPHALT PAVING	PORTLAND CEMENT +22.0%
0.0 % ASPHALT PRICES HELD STEADY THIS MONTH, WHILE YEARLY	+22.0% MONTHLY PRICES FOR PORTLAN CEMENT INCREASED 2% THIS

20-CITY AVERAGE

20-CITTAVENAU				
ITEM	UNIT	\$PRICE	%MONTH	%YEA
ASPHALT PAVING	V. VAV			
PG 58	TON	611.23	0.0	+2.6
Cutback, MC800	TON	466.78	-0.3	+14.1
Emulsion, RAPID SET	TON	400.43	-0.4	+6.7
Emulsion, SLOW SET	TON	435.02	-0.4	+8.4
PORTLAND CEMENT	Sec.		INB 8.	
Type one	TON	227.60	+2.0	+23.9
MASONRY CEMENT				
70-lb bag	TON	14.58	-0.7	+4.1
CRUSHED STONE		0.		
Base course	TON	25.12	+4.1	+35.8
Concrete course	TON	29.57	+2.0	+56.1
Asphalt course	TON	28.46	-0.1	+44.9
SAND			an a	15.5
Concrete	TON	24.86	-2.1	+30.0
Masonry	TON	25.95	-4.9	+38.0
READY-MIX CONCRET	TE .			
3,000 psi	CY	169.46	+0.2	+19.3
4,000 psi	CY	180.35	+1.0	+18.4
5,000 psi	CY	194.21	+0.7	+6.7
CONCRETE BLOCK		t in a	Walliam P	
Normal weight: 8" x 8" x 16"	с	233.26	+0.1	+11.8
Lightweight: 8" x 8" x 16"	С	204.07	-5.5	+11.2
12" x 8" x 16"	С	348.81	+1.3	+21.1

Resolution No. 584-24

ID

SOURCE: ENR

Asphalt, Cement, Aggregate, Concrete, Block For January 2024

City prices reflect quotes from single sources and can be volatile. They are not meant to be the prevailing price for a city. Data are a mix of list and transaction prices and may include ENR estimates. Do not compare prices between locations. Use city information to analyze national trends.

ITEM	UNIT	ATLANTA	BALTIMORE	BIRMINGHAM	BOSTON	CHICAGO	CINCINNATI	CLEVELAND	DALLAS	DENVER	DETROIT
ASPHALT PAVING		SIS ZIK	Sec. La								
PG 58	TON	550	615	725	635.70	770	591	795	645	603.12	601
CUTBACK, MC800	TON	450		750	422.61	415.46	2 00 2	378	519	468.89	388
EMULSION, RAPID SET	TON	373.90		602.5	402.00	382.77		369	-410	357	355.5
EMULSION, SLOW SET	TON	409.15		380.97	419.32	475.48		388	-395	824	411
PORTLAND CEMENT	10 - M (1)										
TYPE ONE	TON	176.50	185.5	157.21	181.15	363.4	382.34	194.46	+290.41	189.31	192
MASONRY CEMENT			125.5.6						1 N N		<u> (1995) (1995)</u>
70-LB BAG	TON	14.76	13.27	14.97	-15	13.65	-11.54	11.54	13.5	21.25	15
RUSHED STONE	10.044								1.1.1.1	AL STATISTICS	10 10
BASE COURSE	TON	45	30	+25	19.5	16.5	14.5	14.5	17	15.80	37
CONCRETE COURSE	TON	+57	32	+27.66	36.25	38.6	15.5	15.5	17.5	17.74	27
ASPHALT COURSE	TON	+50	32	+25	19.5	43	14.5	14,5	-23	19	28
SAND	1241 8		10.0	38- MIL							
CONCRETE	TON	+30.25	42.5	20.55	24	29.28	15	15	18	17.25	16.2
MASONRY	TON	-34	42,5	21.25	37.99	32.5	12.5	12.5	17.1	19.17	17
READY-MIX CONCRETE	1.10			0 10 25			和古美州	wat da			Section and
3,000 PSI	CY	210	142.25	131	177	200	157	144	162	165	165.46
1,000 PSI	CY	225	150	139	181	210	160	150	183	165	170.58
5,000 PSI	CY	235	155	147	218.19	172	168	155	203	160	198.57
CONCRETE BLOCK		EUS DUM	NO PE						7.2		
				220	284	245	157	151	300	350	214
	C	225	250								
NORMAL WEIGHT: 8" x 8" x 16"	с	225	259	228			140	139	285	300	253
NORMAL WEIGHT: 8" x 8" x 16" LIGHTWEIGHT: 8" x 8" x 16"	С	205	160	186	127	275	140	139	285	300	253
NORMAL WEIGHT: 8" x 8" x 16" LIGHTWEIGHT: 8" x 8" x 16"							140 221	139 212	285 +450	300 550	253 370
NORMAL WEIGHT: 8" x 8" x 16" LIGHTWEIGHT: 8" x 8" x 16" 12" x 8" x 16"	C C	205 350	160 340	186 +419	127 415	275 325	221	212	+450		370
NORMAL WEIGHT: 8" x 8" x 16" LIGHTWEIGHT: 8" x 8" x 16" 12" x 8" x 16"	С	205	160	186	127	275				550	370
NORMAL WEIGHT: 8" x 8" x 16" JGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" 16M ISPHALT PAVING	C C Unit	205 350 Kansas City	160 340 Los Angeles	186 +419 MINNEAPOLIS	127 415 NEW ORLEANS	275 325 NEW YORK	221 PhiladelPhia	212 PITTSBURGH	+450 st. louis	550 San Francisc	370 0 SEATTLE
NORMAL WEIGHT: 8" x 8" x 16" LIGHTWEIGHT: 8" x 8" x 16" 12" x 8" x 16" Tem Asphalt Paving	C C UNIT TON	205 350 KANSAS CITY 598.75	160 340 LOS ANGELES 460	186 +419 MINNEAPOLIS 605	127 415 NEW ORLEANS 575	275 325 NEW YORK 569.58	221 PHILADELPHIA 536.20	212 PITTSBURGH 594	+450 st. Louis 594	550 SAN FRANCISC	370 0 SEATTLE 550
NORMAL WEIGHT: 8" x 8" x 16" LIGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" Tem Asphalt Paving PG 58	C C Unit	205 350 Kansas City	160 340 LOS ANGELES 460 470	186 +419 MINNEAPOLIS 605 378	127 415 NEW ORLEANS 575 445	275 325 NEW YORK 569.58 514.06	221 PHILADELPHIA 536.20 -543.55	212 PITTSBURGH 594 377.04	+450 ST. LOUIS 594 388.5	550 SAN FRANCISC 700	370 seattle 550 452
NORMAL WEIGHT: 8" x 8" x 16" LIGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" TEM ASPHALT PAVING PG 58 CUTBACK, MC800	C C UNIT TON	205 350 KANSAS CITY 598.75 342 322	160 340 LOS ANGELES 460 470 465	186 +419 MINNEAPOLIS 605 378 328	127 415 NEW ORLEANS 575 445 415	275 325 NEW YORK 569.58 514.06 458.53	221 PHILADELPHIA 536.20 -543.55 -387.39	212 PITTSBURGH 594 377.04 314.2	+450 st. LOUIS 594 388.5 378	550 SAN FRANCISC 700 475	370 370 SEATTLE 550 452 412
NORMAL WEIGHT: 8" x 8" x 16" JGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" FEM ISPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET	C C UNIT TON TON	205 350 KANSAS CITY 598.75 342	160 340 LOS ANGELES 460 470	186 +419 MINNEAPOLIS 605 378	127 415 NEW ORLEANS 575 445	275 325 NEW YORK 569.58 514.06	221 PHILADELPHIA 536.20 -543.55	212 PITTSBURGH 594 377.04	+450 ST. LOUIS 594 388.5	550 SAN FRANCISC 700	370 seattle 550 452
NORMAL WEIGHT: 8" x 8" x 16" LIGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" FEM ASPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, SLOW SET	C C UNIT TON TON TON	205 350 KANSAS CITY 598.75 342 322	160 340 LOS ANGELES 460 470 465 465	186 +419 MINNEAPOLIS 605 378 328 312.7	127 415 NEW ORLEANS 575 445 415 415 445	275 325 NEW YORK 569.58 514.06 458.53 447.27	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24	212 PTTSBURGH 594 377.04 314.2 314.2	+450 ST. LOUIS 594 388.5 378 404	550 SAN FRANCISC 700 475 575	370 SEATTLE 550 452 412 438
NORMAL WEIGHT: 8" x 8" x 16" LIGHTWEIGHT: 8" x 8" x 16" 12" x 8" x 16" TEM ASPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, SLOW SET PORTLAND CEMENT TYPE ONE	C C UNIT TON TON TON	205 350 KANSAS CITY 598.75 342 322	160 340 LOS ANGELES 460 470 465	186 +419 MINNEAPOLIS 605 378 328	127 415 NEW ORLEANS 575 445 415	275 325 NEW YORK 569.58 514.06 458.53	221 PHILADELPHIA 536.20 -543.55 -387.39	212 PITTSBURGH 594 377.04 314.2	+450 st. LOUIS 594 388.5 378	550 SAN FRANCISC 700 475	370 370 SEATTLE 550 452 412
NORMAL WEIGHT: 8" x 8" x 16" LIGHTWEIGHT: 8" x 8" x 16" 12" x 8" x 16" TEM ASPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, SLOW SET PORTLAND CEMENT	C C UNIT TON TON TON	205 350 KANSAS CITY 598.75 342 322 338	160 340 LOS ANGELES 460 470 465 465	186 +419 MINNEAPOLIS 605 378 328 312.7	127 415 NEW ORLEANS 575 445 415 415 445 155	275 325 NEW YORK 569.58 514.06 458.53 447.27 251.6	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66	212 PITTSBURGH 594 377.04 314.2 314.2 170.2	+450 ST. LOUIS 594 388.5 378 404 239.77	550 SAN FRANCISC 700 475 575 150	370 SEATTLE 550 452 412 438 135.55
NORMAL WEIGHT: 8" x 8" x 16" LIGHTWEIGHT: 8" x 8" x 16" I2" x 8" x 16" TEM ASPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, SLOW SET PORTLAND CEMENT TYPE ONE	C C UNIT TON TON TON	205 350 KANSAS CITY 598.75 342 322 338	160 340 LOS ANGELES 460 470 465 465	186 +419 MINNEAPOLIS 605 378 328 312.7	127 415 NEW ORLEANS 575 445 415 415 445	275 325 NEW YORK 569.58 514.06 458.53 447.27	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24	212 PTTSBURGH 594 377.04 314.2 314.2	+450 ST. LOUIS 594 388.5 378 404	550 SAN FRANCISC 700 475 575	370 SEATTLE 550 452 412 438
NORMAL WEIGHT: 8" x 8" x 16" JGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" TEM SPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, SLOW SET PORTLAND CEMENT TYPE ONE MASONRY CEMENT TO-LB BAG	C C UNIT TON TON TON TON	205 350 KANSAS CITY 598.75 342 322 322 338 190.21	160 340 LOS ANGELES 460 470 465 465 29745	186 +419 MINNEAPOLIS 605 378 328 312.7 +388.33	127 415 NEW ORLEANS 575 445 415 415 445 155	275 325 569.58 514.06 458.53 447.27 251.6 17.8	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09	212 PTTSBURGH 594 377.04 314.2 314.2 170.2 13.12	+450 ST. LOUIS 594 388.5 378 404 239.77 16.97	550 SAN FRANCISC 700 475 575 150 12.97	370 SEATTLE 5550 452 412 438 135.55 15.12
NORMAL WEIGHT: 8" x 8" x 16" LIGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" TEM ASPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, SLOW SET PORTLAND CEMENT TYPE ONE MASONRY CEMENT 70-LB BAG CRUSHED STONE	C C UNIT TON TON TON TON	205 350 KANSAS CITY 598.75 342 322 322 338 190.21	160 340 LOS ANGELES 460 470 465 465 29745	186 +419 MINNEAPOLIS 605 378 328 312.7 +388.33	127 415 NEW ORLEANS 575 445 415 415 445 155	275 325 569.58 514.06 458.53 447.27 251.6 17.8 17.14	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09 18.26	212 PTTSBURGH 594 377.04 314.2 314.2 170.2 13.12 38	+450 ST. LOUIS 594 388.5 378 404 239.77 16.97 -34.07	550 SAN FRANCISC 700 475 575 575 150 12.97 44	370 SEATTLE 550 452 412 412 438 135.55 15.12 19.77
NORMAL WEIGHT: 8" x 8" x 16" LIGHTWEIGHT: 8" x 8" x 16" 12" x 8" x 16" TEM ASPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, SLOW SET PORTLAND CEMENT IYPE ONE MASONRY CEMENT	C C UNIT TON TON TON TON	205 350 KANSAS CITY 598.75 342 322 338 190.21 11.65	160 340 LOS ANGELES 460 470 465 465 465 297.45 6.29	186 +419 MINNEAPOLIS 605 378 328 312.7 +388.33 +18.33	127 415 S75 445 445 415 445 155 -16.99 16 15	275 325 569.58 514.06 458.53 447.27 251.6 17.8 17.14 35.73	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09 18.26 18.57	212 PTTSBURGH 594 377.04 314.2 314.2 170.2 13.12 38 31.12	+450 ST. LOUIS 594 388.5 378 404 239.77 16.97 16.97 -34.07 22.97	550 SAN FRANCISC 700 475 575 575 150 12.97 44 43	370 SEATTLE 550 452 412 438 135,55 15,12 19,77 36,3
NORMAL WEIGHT: 8" x 8" x 16" JGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" TEM SPHALT PAVING 2G 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, SLOW SET 20 RTLAND CEMENT YPE ONE MASONRY CEMENT YPE ONE MASONRY CEMENT CO-LB BAG CRUSHED STONE SASE COURSE CONCRETE COURSE	C C UNIT TON TON TON TON TON	205 350 KANSAS CITY 598.75 342 322 338 190.21 11.65 +32	160 340 LOS ANGELES 460 470 465 465 297.45 297.45	186 +419 605 378 328 312.7 +388.33 +18.33	127 415 575 445 415 445 415 445 155 -16.99 16	275 325 569.58 514.06 458.53 447.27 251.6 17.8 17.14	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09 18.26	212 PTTSBURGH 594 377.04 314.2 314.2 170.2 13.12 38	+450 ST. LOUIS 594 388.5 378 404 239.77 16.97 -34.07	550 SAN FRANCISC 700 475 575 575 150 12.97 44	370 SEATTLE 550 452 412 412 438 135.55 15.12 19.77
NORMAL WEIGHT: 8" x 8" x 16" JGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" TEM SPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, SLOW SET PORTLAND CEMENT PYPE ONE MASONRY CEMENT CO-LB BAG CRUSHED STONE BASE COURSE CONCRETE COURSE CONCRETE COURSE CONCRETE COURSE	C C UNIT TON TON TON TON TON	205 350 KANSAS CITV 598.75 342 322 338 190.21 11.65 +32 +32	160 340 LOS ANGELES 460 470 465 465 297.45 297.45 6.29 6.29 39.2 48	186 +419 605 378 328 312.7 +388.33 +18.33 9.06 24	127 415 S75 445 445 415 445 155 -16.99 16 15	275 325 NEW YORK 569.58 514.06 458.53 447.27 251.6 17.8 17.8 17.14 35.73 24.93	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09 18.26 18.57 -21.65	212 PITTSBURGH 594 377.04 314.2 314.2 170.2 13.12 38 311.2 31.12	+450 ST.LOUIS 594 388.5 378 404 239.77 404 -34.07 22.97 41.71	550 SAN FRANCISC 700 475 575 150 12.97 44 43 43 43	370 SEATTLE 5550 452 412 438 135.55 15.12 19.77 36.3 36.3
IORMAL WEIGHT: 8" x 8" x 16" JGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" EM EM ISPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, SLOW SET PORTLAND CEMENT PYPE ONE IASONRY CEMENT IO-LB BAG ERUSHED STONE SASE COURSE CONCRETE COURSE SPHALT COURSE IAND	C C UNIT TON TON TON TON TON	205 350 KANSAS CITV 598.75 342 322 338 190.21 11.65 +32 +32	160 340 LOS ANGELES 460 470 465 465 297.45 297.45 6.29 6.29 39.2 48	186 +419 605 378 328 312.7 +388.33 +18.33 9.06 24	127 415 S75 445 445 415 445 155 -16.99 16 15	275 325 569.58 514.06 458.53 447.27 251.6 17.8 17.14 35.73	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09 18.26 18.57	212 PITTSBURGH 594 377.04 314.2 314.2 170.2 13.12 38 31.12 31.12 31.12 16.35	+450 ST. LOUIS 594 388.5 378 404 239.77 16.97 16.97 -34.07 22.97	550 SAN FRANCISC 700 475 575 575 150 12.97 44 43 43 43 43	370 0 SEATTLE 550 452 412 438 135.55 135.55 19.77 36.3 36.3 36.3 20 20
IORMAL WEIGHT: 8" x 8" x 16" IGHTWEIGHT: 8" x 8" x 16" IGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" EM EM EM SPHALT PAVING G 58 EUTBACK, MC800 EWULSION, RAPID SET EWULSION, RAPID SET EWULSION, SLOW SET ORTLAND CEMENT YPE ONE IASONRY CEMENT O-LB BAG IRUSHED STONE IASONRY CEMENT O-LB BAG IRUSHED STONE IASONRY CEMENT O-LB BAG IRUSHED STONE IASONRE ISONCRETE COURSE AND ISONCRETE	C C UNIT TON TON TON TON TON TON	205 350 KANSAS CITV 598.75 342 322 338 338 190.21 11.65 +32 +32 +32 -10	160 340 LOS ANGELES 460 470 465 465 297,45 6,29 6,29 39,2 48 48 48	186 +419 605 378 328 312.7 +388,33 +18.33 9,06 24 24 24	127 415 S75 445 445 415 445 445 -16.99 16 15 20	275 325 NEW YORK 569.58 514.06 458.53 447.27 251.6 17.8 17.8 17.14 35.73 24.93	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09 18.26 18.57 -21.65	212 PITTSBURGH 594 377.04 314.2 314.2 170.2 13.12 38 311.2 31.12	+450 ST.LOUIS 594 388.5 378 404 239.77 404 -34.07 22.97 41.71	550 SAN FRANCISC 700 475 575 150 12.97 44 43 43 43	370 SEATTLE 5550 452 412 438 135,55 15,12 19,77 36,3 36,3
IORMAL WEIGHT: 8" x 8" x 16" JGHTWEIGHT: 8" x 8" x 16" Z" x 8" x 16" EM SPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, SLOW SET CORTLAND CEMENT PYPE ONE EMUSHED STONE EASONRY CEMENT O-LB BAG SONCRETE COURSE CONCRETE COURSE AND CONCRETE ASSONRY	C C UNIT TON TON TON TON TON TON TON	205 350 350 598.75 342 322 338 190.21 11.65 +32 +32 -10 -26.5	160 340 LOS ANGELES 460 470 465 465 297.45 297.45 6.29 39.2 48 48 48 48	186 +419 605 378 328 312.7 +388.33 +18.33 9.06 24 24 24 24 24	127 415 XEW ORLEANS 575 445 445 415 445 155 	275 325 NEW YORK 569.58 514.06 458.53 447.27 251.6 251.6 17.8 17.14 35.73 24.93 25.85	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09 18.26 18.57 -21.65 -26.15	212 PITTSBURGH 594 377.04 314.2 314.2 170.2 13.12 38 31.12 31.12 31.12 16.35	+450 ST.LOUIS 594 388.5 378 404 239.77 239.77 16.97 22.97 41.71 16.4 15.9	550 SAN FRANCISC 700 475 575 575 150 12.97 44 43 43 43 43 43	370 SEATTLE 550 452 412 438 135.55 19.77 36.3 36.3 36.3 20 20
NORMAL WEIGHT: 8" x 8" x 16" JGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" TEM ISPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, RAPID SET EMULSION, SLOW SET PORTLAND CEMENT YPE ONE MASONRY CEMENT O-LB BAG ERUSHED STONE BASE COURSE CONCRETE COURSE SAND CONCRETE MASONRY READY-MIX CONCRETE	C C UNIT TON TON TON TON TON TON TON	205 350 350 598.75 342 322 338 190.21 11.65 +32 +32 -10 -26.5	160 340 LOS ANGELES 460 470 465 465 297.45 297.45 6.29 39.2 48 48 48 48	186 +419 605 378 328 312.7 +388.33 +18.33 9.06 24 24 24 24 24	127 415 XEW ORLEANS 575 445 445 415 445 155 	275 325 NEW YORK 569.58 514.06 458.53 447.27 251.6 251.6 17.8 17.14 35.73 24.93 25.85	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09 18.26 18.57 -21.65 -26.15	212 PITTSBURGH 594 377.04 314.2 314.2 170.2 13.12 38 31.12 31.12 31.12 16.35	+450 ST. LOUIS 594 388.5 378 404 239.77 404 239.77 16.97 22.97 41.71 16.4	550 SAN FRANCISC 700 475 575 575 150 12.97 44 43 43 43 43 45 42 45 42	370 SEATTLE 550 452 412 135.55 135.75 136.3 36.3 36.3 20 20 170
NORMAL WEIGHT: 8" x 8" x 16" JGHTWEIGHT: 8" x 8" x 16" Z" x 8" x 16" TEM ISPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, RAPID SET EMULSION, SLOW SET PORTLAND CEMENT YPE ONE MASONRY CEMENT YPE ONE MASONRY CEMENT CONCRETE COURSE SAND CONCRETE MASONRY READY-MIX CONCRETE 8,000 PSI	C C UNIT TON TON TON TON TON TON TON TON	205 350 350 598.75 342 322 338 190.21 11.65 +32 +32 -10 -26.5 -26.5	160 340 LOS ANGELES 460 470 465 465 297.45 6.29 6.29 39.2 48 48 48 48 48	186 +419 605 378 328 312.7 +388.33 +18.33 9.06 24 24 24 24 24 24 28.95 28.95	127 415 NEW ORLEANS 575 445 415 445 415 155 155 16 15 20 20 31.67	275 325 NEW YORK 569.58 514.06 458.53 447.27 251.6 17.8 17.14 35.73 24.93 25.85 23.2	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09 18.26 18.57 -21.65 -26.15 19.2	212 PITTSBURGH 594 377.04 314.2 314.2 314.2 170.2 13.12 38 31.12 31.12 31.12 16.35 16.2	+450 ST.LOUIS 594 388.5 378 404 239.77 239.77 16.97 22.97 41.71 16.4 15.9	550 SAN FRANCISC 700 475 575 575 150 12.97 44 43 43 43 43 43	370 SEATTLE 550 452 412 135.55 135.55 136.3 36.3 20 20 170 188
NORMAL WEIGHT: 8" x 8" x 16" JGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" TEM SPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, RAPID SET EMULSION, SLOW SET PORTLAND CEMENT YPE ONE MASONRY CEMENT YPE ONE BASE COURSE CONCRETE COURSE SAND CONCRETE MASONRY READY-MIX CONCRETE 3,000 PSI	C C UNIT TON TON TON TON TON TON TON TON TON TO	205 350 350 598.75 342 322 338 190.21 11.65 4.32 4.32 4.32 -10 -26.5 -26.5	160 340 40 40 40 460 465 465 465 29745 6.29 48 48 48 48 48 48 48 44 48.80	186 +419 605 378 328 312.7 +388.33 +18.33 9.06 24 24 24 24 24 28.95 28.95 28.95	127 415 NEW ORLEANS 575 445 415 445 415 155 155 16 15 20 20 31.67 20 31.67	275 325 NEW YORK 569.58 514.06 458.53 447.27 251.6 17.8 17.14 35.73 24.93 25.85 23.2 144.67	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09 18.26 18.57 -21.65 -26.15 19.2 147.89	212 PTTSBURGH 594 377.04 314.2 314.2 314.2 170.2 13.12 38 31.12 31.12 31.12 16.35 16.2 16.2	+450 ST.LOUIS 594 388.5 378 404 239.77 239.77 16.97 22.97 41.71 22.97 16.4 15.9 177.04	550 SAN FRANCISC 700 475 575 575 150 12.97 44 43 43 43 43 45 42 45 42	370 SEATTLE 550 452 412 135.55 135.75 136.3 36.3 36.3 20 20 170
IORMAL WEIGHT: 8" x 8" x 16" JGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" EM SPHALT PAVING PG 58 SUTBACK, MC800 EMULSION, RAPID SET EMULSION, RAPID SET EMULSION, SLOW SET FORTLAND CEMENT O-LB BAG ERUSHED STONE EASONRY CEMENT O-LB BAG ERUSHED STONE EASONRY CEMENT CONCRETE COURSE EXCO	C C UNIT TON TON TON TON TON TON TON TON TON TO	205 350 350 598.75 342 322 338 190.21 11.65 4.32 4.32 4.32 -10 -26.5 -26.5 -26.5	160 340 40 40 40 470 465 465 297.45 6.29 6.29 48 48 48 48 48 48 48 48 41 48.80	186 +419 605 378 328 312.7 +388.33 12.7 +18.33 9.06 24 24 24 24 24 24 24 28.95 28.95 28.95 28.95 28.95	127 415 NEW ORLEANS 575 445 415 445 415 155 	275 325 XEW YORK 569.58 514.06 458.53 447.27 251.6 7 7 251.6 35.73 24.93 24.93 25.85 23.2 144.67 164.89	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09 18.26 18.26 18.57 -26.15 19.2 -26.15 19.2 147.89 156.92	212 PTTSBURGH 594 377.04 314.2 314.2 314.2 170.2 13.12 38 31.12 38 31.12 16.35 16.2 140 146	+450 ST.LOUIS 594 388.5 378 404 239.77 239.77 16.97 22.97 41.71 22.97 16.4 15.9 177.04 197.85	550 SAN FRANCISC 700 475 575 575 150 12.97 44 43 43 43 43 43 45 45 42 190 197	370 SEATTLE 550 452 412 135.55 135.75 135.75 135.75 20 20 20 170 188
NORMAL WEIGHT: 8" x 8" x 16" JGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" TEM ISPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, RAPID SET EMULSION, SLOW SET PORTLAND CEMENT YPE ONE MASONRY CEMENT O-LB BAG CONCRETE COURSE CONCRETE COURSE CONCRETE MASONRY READY-MIX CONCRETE B,000 PSI CONCRETE BLOCK	C C UNIT TON TON TON TON TON TON TON TON TON TO	205 350 350 598.75 342 322 338 190.21 11.65 4.32 4.32 4.32 -10 -26.5 -26.5 -26.5	160 340 40 40 40 470 465 465 297.45 6.29 6.29 48 48 48 48 48 48 48 48 41 48.80	186 +419 605 378 328 312.7 +388.33 12.7 +18.33 9.06 24 24 24 24 24 24 24 28.95 28.95 28.95 28.95 28.95	127 415 NEW ORLEANS 575 445 415 445 415 155 	275 325 XEW YORK 569.58 514.06 458.53 447.27 251.6 7 7 251.6 35.73 24.93 24.93 25.85 23.2 144.67 164.89	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09 18.26 18.26 18.57 -26.15 19.2 -26.15 19.2 147.89 156.92	212 PTTSBURGH 594 377.04 314.2 314.2 314.2 170.2 13.12 38 31.12 38 31.12 16.35 16.2 140 146	+450 ST.LOUIS 594 388.5 378 404 239.77 239.77 16.97 22.97 41.71 22.97 16.4 15.9 177.04 197.85	550 SAN FRANCISC 700 475 575 575 150 12.97 44 43 43 43 43 43 45 45 42 190 197	370 SEATTLE 550 452 412 135.55 135.55 136.3 36.3 20 20 170 188
NORMAL WEIGHT: 8" x 8" x 16" IGHTWEIGHT: 8" x 8" x 16" 2" x 8" x 16" TEM ASPHALT PAVING PG 58 CUTBACK, MC800 EMULSION, RAPID SET EMULSION, SLOW SET PORTLAND CEMENT TYPE ONE MASONRY CEMENT 70-LB BAG CRUSHED STONE BASE COURSE	C C UNIT TON TON TON TON TON TON TON TON TON TO	205 350 350 598.75 342 322 338 190.21 10.21 11.65 4.32 4.32 4.32 4.32 4.32 4.32 4.32 4.32	160 340 340 40 40 465 465 465 297,45 6,29 465 39,2 48 48 48 48 48 197,10 202,58 216,86	186 +419 605 378 328 312.7 +388.33 +18.33 9.06 24 24 24 24 24 24 24 24 24 24 24 24 24	127 415 XEW ORLEANS 575 445 415 445 155 575 155 20 20 31.67 134 138 144	275 325 325 569.58 514.06 458.53 447.27 251.6 17.8 17.14 35.73 254.93 17.14 35.73 24.93 25.85 23.2 144.67 164.89 186.57	221 PHILADELPHIA 536.20 -543.55 -387.39 -388.24 -197.66 -17.09 18.26 18.26 18.57 -26.15 19.2 -26.15 19.2 147.89 156.92 171.64	212 PTTSBURGH 594 377.04 314.2 314.2 170.2 13.12 13.12 38 31.12 31.12 16.35 16.2 140 146 155	+450 ST.LOUIS 594 388.5 378 404 239.77 239.77 16.97 22.97 41.71 22.97 41.71 16.4 15.9 17.704 197.85 202.59	550 SAN FRANCISC 700 475 575 575 150 12.97 44 43 43 43 43 45 45 45 45 45 190 197 203	370 370 SEATTLE 550 452 412 438 135.55 135.77 36.3 36.3 20 20 170 188 222

+ OR - DENOTES PRICE HAS RISEN OR FALLEN SINCE PREVIOUS REPORT, QUITES ARE DELIVERED PRICES FOR PORTLAND AND MASONRY CEMENT, CONCRETE BLOCK AND READY-MIX CONCRETE. PRICES FOR CRUSHED STONE AND SAND ARE FOB PLANT, SOME PRICES MAY INCLUDE TAXES OR DISCOUNTS, FURITHER PRODUCT SPECIFICATIONS INCLUDE RAPID-SET EMULSION, CRS2; SLOW-SET EMULSION, CSSIH; BASE COURSE, 1%" DOWN TO DUST, UNWASHED; CONCRETE COURSE, 1%" THROUGH #4, WASHED; ASPHALT COURSE, 1%" THROUGH #4, UNWASHED; CONCRETE SAND, 2NS MEDIUM CLEAN; MASONRY SAND, ZNS, EINE CLEAN; CONCRETE RICK, 2 CORE, PULANTINE, ARE CENERALLY TRUCKLOADS. RESOLUTION NO. 584-24 Page 7 of 7 Approved: February 13, 2024

#