

## **RESOLUTION No. 566-22**

### **A RESOLUTION ESTABLISHING FEES AND CHARGES FOR WATER AND WASTEWATER SERVICES**

**WHEREAS**, On November 7, 2022 City Staff provided the City Council with accounting data and financial analyses that indicate costs to operate, maintain, and improve the City's water and sewer systems are exceeding current revenues; and

**WHEREAS**, it is the intent and resolve of the City Council to manage the City's water and sewer systems as business enterprises as defined by Oregon budget law. Prudent management of these business enterprises requires full cost recovery from rates, fees, and charges; and

**WHEREAS**, Donald Municipal Code Sections 50.087 and 51.18 authorizes the Donald City Council to increase water and sewer rates; and

**WHEREAS**, Donald Resolution No. 494-20 adopted the Consumer Price Index U, Pacific-Size, Class B/C, measured by the United States Bureau of Labor & Statistics, as the annual inflation index for the City; and

**WHEREAS**, the 2021 Utilities Rates and Cost of Service Study recommends the continuation of the collection of reserve fees for water and sewer services. Donald Municipal Code Sections 50.087 (E) and 51.18 (D) authorizes the Donald City Council to collect a reserve fee for each of the water and sewer account to fund for unscheduled repairs or obsolete equipment toward components of the utility system; and

**WHEREAS**, Donald City Council finds it necessary to establish a new fee schedule for water and sewer services.

**NOW THEREFORE, THE CITY OF DONALD RESOLVES AS FOLLOWS:**

**Section 1.** Water Rates, as provided in Donald Municipal Code section 50.87 (A) shall be:

City of Donald <b>Water Service</b> Fees and Charges	Current	Effective:	
		January 1, 2023	July 1, 2023
<i>Base charge (monthly)</i>			
Residential/Commercial (first 1,000 gallons included)	\$ 46.72	\$ 48.37	\$ 50.09
Reserve Fund fee	\$ 3.00	\$ 3.00	\$ 3.00
Total monthly base charges	\$ 49.72	\$ 51.37	\$ 53.09
<i>Volume charge (\$/1,000 gallons)</i>			
	\$ 3.27	\$ 3.39	\$ 3.51

**Section 2.** Sewer Rates, as provided in Donald Municipal Code section 51.18 (A) shall be:

City of Donald <b>Sewer Service</b> Fees and Charges	Current	Effective:	
		January 1, 2023	July 1, 2023
<i>Residential</i>			
Sewer monthly bill	\$ 37.10	\$ 38.03	\$ 38.99
Reserve Fund fee	<u>\$ 3.00</u>	<u>\$ 3.00</u>	<u>\$ 3.00</u>
Total monthly base charges	\$ 40.10	\$ 41.03	\$ 41.99
<i>Commercial</i>			
Base charge (included 5,190 gallons)	\$ 37.10	\$ 38.03	\$ 38.99
Reserve Fund fee	<u>\$ 3.00</u>	<u>\$ 3.00</u>	<u>\$ 3.00</u>
Total monthly base charges	\$ 40.10	\$ 41.03	\$ 41.99
<i>Volume charge (\$/1,000 gallons)</i>	\$ 1.93	\$ 1.98	\$ 2.03

**Section 3.** Resolution No. 526-21, setting the prior rates is hereby repealed.

**PASSED and ADOPTED** by the City Council of the City of Donald at their regular meeting on the 13<sup>th</sup> day of December 2022 by the vote of 6 ayes and 1 nays.

**DATE:** December 13, 2022

  
Rick Olmsted, Mayor

**ATTEST** by City Manager this 13<sup>th</sup> day of December 2022

  
Eric Underwood, City Manager

